

ENERGY NORTH NATURAL GAS, INC.
Peak 2013 - 2014 Winter Cost of Gas Filing

Filed Tariff Sheets

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Issued by: /s/ Richard H. Leehr
Richard H. Leehr
Title: President

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II RATE SCHEDULES
FIRM RATE SCHEDULES

	<u>Winter Period</u>				<u>Summer Period</u>			
	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 87</u>	<u>LDAC Page 94</u>	<u>Total Rate</u>	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 87</u>	<u>LDAC Page 94</u>	<u>Total Rate</u>
<u>Residential Non Heating - R-1</u>								
Customer Charge per Month per Meter	\$12.03			\$ 12.03	\$ 12.03			\$ 12.03
All therms	\$ 0.1589	\$ 1.1119	\$ 0.0290	\$ 1.2998	\$ 0.1589	\$ 0.6640	\$ 0.0258	\$ 0.8487
<u>Residential Heating - R-3</u>								
Customer Charge per Month per Meter	\$17.40			\$ 17.40	\$ 17.40			\$ 17.40
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.2752	\$ 1.1119	\$ 0.0290	\$ 1.4161	\$ 0.2752	\$ 0.6640	\$ 0.0258	\$ 0.9650
All therms over the first block per month at	\$ 0.2274	\$ 1.1119	\$ 0.0290	\$ 1.3683	\$ 0.2274	\$ 0.6640	\$ 0.0258	\$ 0.9172
<u>Residential Heating - R-4</u>								
Customer Charge per Month per Meter	\$6.96			\$ 6.96	\$ 6.96			\$ 6.96
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.1101	\$ 1.1119	\$ 0.0290	\$ 1.2510	\$ 0.1101	\$ 0.6640	\$ 0.0258	\$ 0.7999
All therms over the first block per month at	\$ 0.0910	\$ 1.1119	\$ 0.0290	\$ 1.2319	\$ 0.0910	\$ 0.6640	\$ 0.0258	\$ 0.7808
<u>Commercial/Industrial - G-41</u>								
Customer Charge per Month per Meter	\$40.94			\$ 40.94	\$ 40.94			\$ 40.94
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.3267	\$ 1.1135	\$ 0.0357	\$ 1.4759	\$ 0.3267	\$ 0.6667	\$ 0.0187	\$ 1.0121
All therms over the first block per month at	\$ 0.2125	\$ 1.1135	\$ 0.0357	\$ 1.3617	\$ 0.2125	\$ 0.6667	\$ 0.0187	\$ 0.8979
<u>Commercial/Industrial - G-42</u>								
Customer Charge per Month per Meter	\$122.81			\$ 122.81	\$ 122.81			\$ 122.81
Size of the first block	1000 therms				400 therms			
Therms in the first block per month at	\$ 0.3053	\$ 1.1135	\$ 0.0357	\$ 1.4545	\$ 0.3053	\$ 0.6667	\$ 0.0187	\$ 0.9907
All therms over the first block per month at	\$ 0.2017	\$ 1.1135	\$ 0.0357	\$ 1.3509	\$ 0.2017	\$ 0.6667	\$ 0.0187	\$ 0.8871
<u>Commercial/Industrial - G-43</u>								
Customer Charge per Month per Meter	\$527.08			\$ 527.08	\$ 527.08			\$ 527.08
All therms over the first block per month at	\$ 0.1875	\$ 1.1135	\$ 0.0357	\$ 1.3367	\$ 0.0858	\$ 0.6667	\$ 0.0187	\$ 0.7712
<u>Commercial/Industrial - G-51</u>								
Customer Charge per Month per Meter	\$40.94			\$ 40.94	\$ 40.94			\$ 40.94
Size of the first block	100 therms				100 therms			
Therms in the first block per month at	\$ 0.1748	\$ 1.1009	\$ 0.0357	\$ 1.3114	\$ 0.1748	\$ 0.6569	\$ 0.0187	\$ 0.8504
All therms over the first block per month at	\$ 0.1129	\$ 1.1009	\$ 0.0357	\$ 1.2495	\$ 0.1129	\$ 0.6569	\$ 0.0187	\$ 0.7885
<u>Commercial/Industrial - G-52</u>								
Customer Charge per Month per Meter	\$122.81			\$ 122.81	\$ 122.81			\$ 122.81
Size of the first block	1000 therms				1000 therms			
Therms in the first block per month at	\$ 0.1691	\$ 1.1009	\$ 0.0357	\$ 1.3057	\$ 0.1242	\$ 0.6569	\$ 0.0187	\$ 0.7998
All therms over the first block per month at	\$ 0.1147	\$ 1.1009	\$ 0.0357	\$ 1.2513	\$ 0.0715	\$ 0.6569	\$ 0.0187	\$ 0.7471
<u>Commercial/Industrial - G-53</u>								
Customer Charge per Month per Meter	\$542.43			\$ 542.43	\$ 542.43			\$ 542.43
All therms over the first block per month at	\$ 0.1207	\$ 1.1009	\$ 0.0357	\$ 1.2573	\$ 0.0577	\$ 0.6569	\$ 0.0187	\$ 0.7333
<u>Commercial/Industrial - G-54</u>								
Customer Charge per Month per Meter	\$542.43			\$ 542.43	\$ 542.43			\$ 542.43
All therms over the first block per month at	\$ 0.0417	\$ 1.1009	\$ 0.0357	\$ 1.1783	\$ 0.0225	\$ 0.6569	\$ 0.0187	\$ 0.6981

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Richard H. Leehr
Title: President

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CALCULATION OF FIRM SALES COST OF GAS RATE
PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2013 THROUGH APRIL 30, 2014
(Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$ 64,239,567	
Projected Prorated Sales (11/01/13 - 04/30/14)	76,131,660	
Direct Cost of Gas Rate		\$ 0.8438 per therm
Demand Cost of Gas Rate	\$ 10,226,121	\$ 0.1343 per therm
Commodity Cost of Gas Rate	52,414,493	\$ 0.6885 per therm
Adjustment Cost of Gas Rate	1,598,954	\$ 0.0210 per therm
Total Direct Cost of Gas Rate	\$ 64,239,567	\$ 0.8438 per therm
Total Anticipated Indirect Cost of Gas	\$ 3,475,875	
Projected Prorated Sales (11/01/13 - 04/30/14)	76,131,660	
Indirect Cost of Gas		\$ 0.0457 per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 11/01/13		\$ 0.8895 per therm

RESIDENTIAL COST OF GAS RATE - 11/01/13	COGwr	\$ 0.8895 /therm
Change in rate due to change in under/over recovery		\$ -
RESIDENTIAL COST OF GAS RATE - 12/01/2013	COGsr	\$ 0.8895 /therm
Change in Rate due to change in under/over recovery		\$ 0.1301
RESIDENTIAL COST OF GAS RATE - 01/01/2014	COGwr	\$ 1.0196 /therm
Change in Rate due to change in under/over recovery		\$ 0.0923
RESIDENTIAL COST OF GAS RATE - 2/1/2014	COGwr	\$ 1.1119 /therm

Maximum (COG + 25%) \$ 1.1119

COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/13	COGwl	\$ 0.8807 /therm
Change in rate due to change in under/over recovery		\$ -
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/2013	COGsl	\$ 0.8807 /therm
Change in Rate due to change in under/over recovery		\$ 0.1301
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/2014	COGsl	\$ 1.0108 /therm
Change in Rate due to change in under/over recovery		\$ 0.0901
COM/IND LOW WINTER USE COST OF GAS RATE - 2/01/2014	COGsl	\$ 1.1009 /therm

Average Demand Cost of Gas Rate Effective 11/01/13	\$ 0.1343		
Times: Low Winter Use Ratio (Winter)	0.9336	Maximum (COG + 25%)	\$ 1.1009
Times: Correction Factor	1.0006		
Adjusted Demand Cost of Gas Rate	\$ 0.1255		
Commodity Cost of Gas Rate	\$ 0.6885		
Adjustment Cost of Gas Rate	\$ 0.0210		
Indirect Cost of Gas Rate	\$ 0.0457		
Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.8807		

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/13	COGwh	\$ 0.8908 /therm
Change in rate due to change in under/over recovery		\$ -
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/2013	COGsh	\$ 0.8908 /therm
Change in Rate due to change in under/over recovery		\$ 0.1301
COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/2014	COGwh	\$ 1.0209 /therm
Change in Rate due to change in under/over recovery		\$ 0.0926
COM/IND HIGH WINTER USE COST OF GAS RATE - 2/01/2014	COGwh	\$ 1.1135 /therm

Average Demand Cost of Gas Rate Effective 11/01/13	\$ 0.1343		
Times: High Winter Use Ratio (Winter)	1.0087	Maximum (COG + 25%)	\$ 1.1135
Times: Correction Factor	1.0006		
Adjusted Demand Cost of Gas Rate	\$ 0.1356		
Commodity Cost of Gas Rate	\$ 0.6885		
Adjustment Cost of Gas Rate	\$ 0.0210		
Indirect Cost of Gas Rate	\$ 0.0457		
Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.8908		

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